



SURREY COUNTY COUNCIL'S LOCAL COMMITTEE (RUNNYMEDE)

ANNUAL SUMMARY OF MEMBER ALLOCATION FUNDING 2010-11

27 June 2011

SUMMARY

For the year 2010/11, members received an individual allocation of £8,250 (revenue) per county councillor, and a total of £30,000 capital funding for projects determined by the Local Committee. There was also a small carry forward of budget which had not been allocated in 2009-10.

The basis of the member allocations funding is to enable local members to support and enable projects which promote the social, economic or environmental well being of the area of Runnymede.

This report gives an overview of the allocations agreed in 2010-11, providing a summary and analysis of the wide range of projects and schemes in various local communities in Runnymede that have been supported over the year. Reference is made to projects agreed prior to 2010 which were delayed, and reports on latest progress towards their completion.

OFFICER RECOMMENDATIONS

This report is for information only.

The Committee is asked to note the nature of the expenditure from the members' allocations budget for the year 2010-11.

1 INTRODUCTION

- 1.1 The County Council agreed that in 2010-11 it would allocate to each County Councillor a revenue sum of £8,250, as it had in the previous financial year. It was also agreed to allocate to each Local Committee a slightly reduced sum of £30,000 for capital projects. Throughout the year the Local Committee agreed to support and enable a range of projects in the local community. **Annex 2** lists the amount allocated by each county councillor per project. A total sum of £20,222 (£7,882 capital, £12,340 revenue) was carried forward on an exceptional basis from 2009-10. At the end of 2010-11, only £1920 capital remained unallocated, with £12,000 revenue unallocated, but this funding has now been returned to the overall County Council budget and there will be no carry forward of budgets into 2011-12.
- 1.2 The revenue and capital funding made available is to promote community well-being in the borough area. Individual Members bring forward proposals for approval by the Committee, and may choose to combine the sums where a project covers more than one division. The Committee may not apply any individual member's allocation against his or her wishes. The basis of the funding is to enable local members to support projects that will promote the social, economic or environmental well being of people in the area, and promote the County Council's overall aims.
- 1.3 Member allocation funding may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party. Where funding is agreed for a local club, society or faith organisation, they are asked to confirm that membership and use is open to all members of the community. Payments are made on a one-off basis, and recipients should not expect future or ongoing funding.

2 ANALYSIS AND COMMENTARY

- 2.1 Surrey County Council's Corporate Strategy 2010-14 *Making A Difference*, highlights five themes which make Surrey special and which it seeks to maintain:

- a safe place to live;
- a high standard of education;
- a beautiful environment;
- a vibrant economy
- a healthy population

Member allocation expenditure (revenue and capital) is now coded in line with Surrey County Council service categories and external organisation categories:

Surrey County Council services: Early Years & Childcare, Adult Social Care, Special Education Needs, Schools (Primary, Secondary), Libraries, Cultural, Highways, Transport, Youth, Fire & Rescue.

External Groups: Older People, Community Development - Lifelong Learning, Community Development - Children and Young People, Community Safety, Community Development, Culture & Heritage, Environment.

- 2.2 The charts (in **Annex 1**) show how both capital and revenue funds have been allocated across these different categories to County Council services. Five county council services have benefited from member funding in this financial

year. Surrey Highways received £600 capital for a grit bin and £2,900 for traffic regulation orders, and the installation and maintenance of grit bins; a primary school received subsidy for a trip to Hampton Court and a theatre performance, Children's Services received funding for the Oscarz Awards ceremony for looked after children; the Youth Service benefited from funding for a residential trip (as did Addlestone centre) and purchase of a Wii console for the Gogmore Park centre and Surrey Libraries were able to equip their children's corner at New Haw library (through the good offices of their Friends' group).

2.3 The majority of members' allocations went to partner and community organisations in Runnymede in 2010-11. Again, activities with children and young people and new facilities for them were the most popular area of spend and included a wide range of projects, some of which were:

- a Christmas outing for young people affected by bereavement
- football equipment for the Lyne football club, and an all-weather canopy on the Abbey Rangers FC clubhouse
- support for the Young Witness Service, which accompanies young people who have to appear in court to testify;
- a calendar produced by CAMHS to encourage children to "feel good" and promote positive mental health;
- building repairs and a new sensory garden at the "Buckles and Bows" nursery in Addlestone.

2.4 The second chart shows that £15,833 capital and £14,315 was classified as for "community development" purposes, and this included:

- a contribution to the costs of producing the Runnymede Business Directory;
- festive lighting in Woodham and New Haw;
- building work at Ottershaw village hall, All Saints hall in New Haw and a new boiler for Lyne village hall;
- equipment for the North Surrey Mediation Service
- purchase of a gazebo for the Englefield Green village fair
- coach hire for a new tenants' group to take families on a seaside trip.

2.4 Other categories of spending were Older People, Lifelong Learning and Culture/Heritage. Projects for older people included a subsidy for the Home Bathing service run by Age Concern, the costs of providing pets at a residential home in Englefield Green, and running a carers' club for people caring for those with Alzheimers. Lifelong learning included training for Volunteer Health Trainers who will engage the public in health living education through informal methods.

3.0 PROGRESS REPORT ON PROJECTS OUTSTANDING FROM PREVIOUS YEARS

3.1 The expectation is that projects will be completed and final reports submitted to the Community Partnerships Team, normally within twelve months of the Local Committee agreeing an allocation to an organisation. However, there is discretion to extend this deadline where the organisation can show good reasons for a delay in completion. The following updates have been received for projects which were approved by the Committee before March 2009:

- the Bishops Way Park BMX cycle track (approved for funding in February 2007) was constructed in Bishops Way Park, Egham Hythe in the first quarter of 2011 and is now in use by young people.

- the skateboard and BMX track at Frank Muir Field, Thorpe (also approved by the Local Committee in 2007) was constructed in 2010.
- the display case for the Tudor stained glass window has been purchased for display at Chertsey Museum.

4. CONCLUSION

For the year 2010/11 a wide range of projects was supported. This report provides the opportunity to review these contributions to the wellbeing of the community in Runnymede.

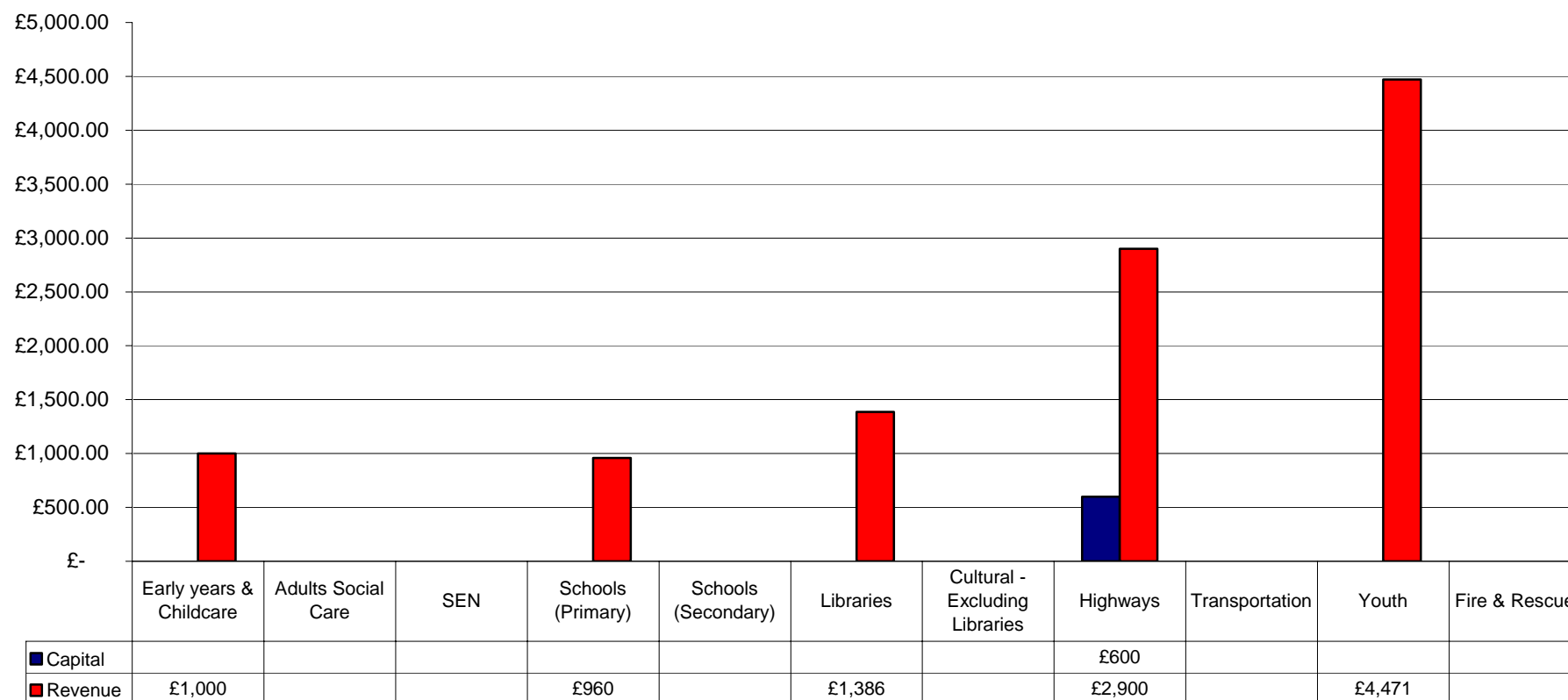
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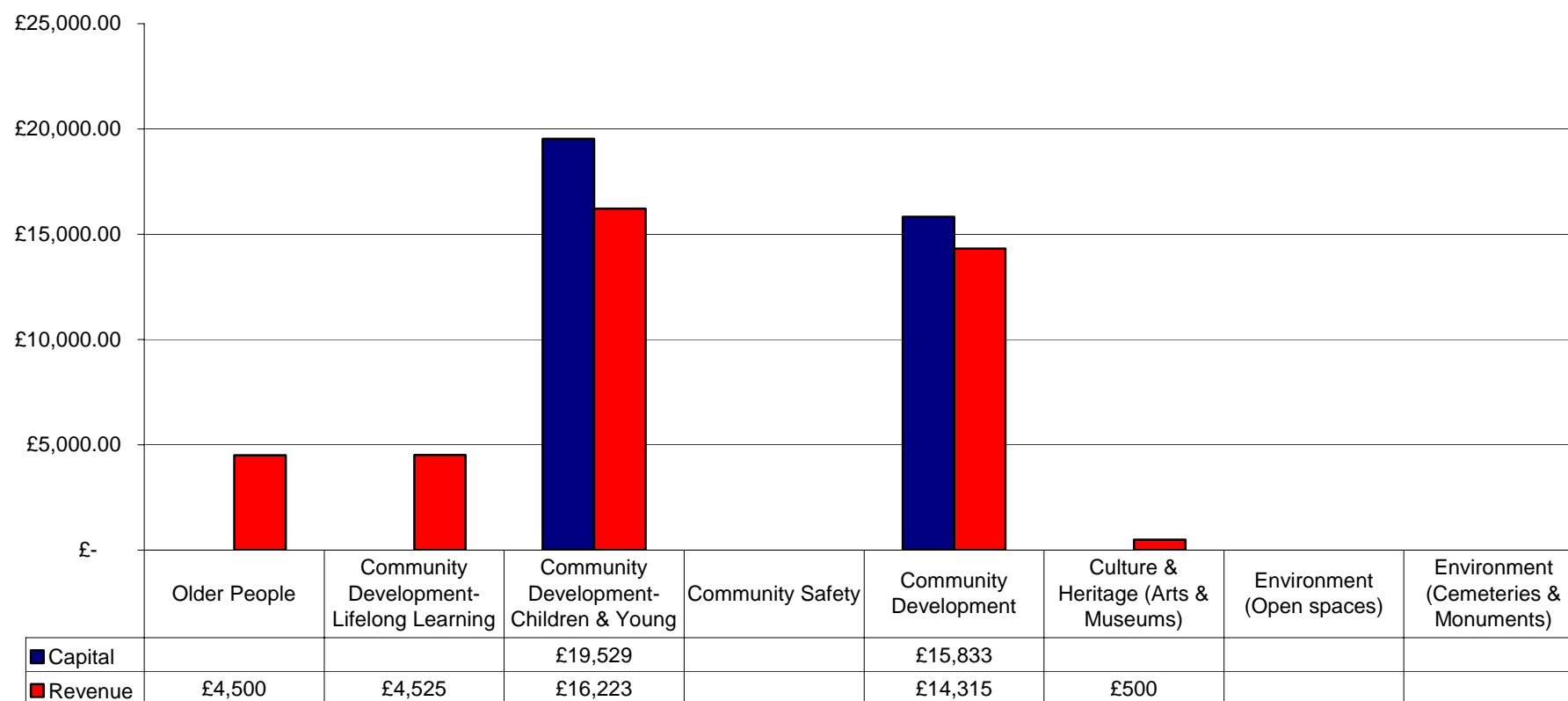
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BACKGROUND PAPERS: Regular reports to the Local Committee on member allocation funding proposals in 2010 and 2011.

**ANNEX A: Surrey County Council's Local Committee (Runnymede)
Total Allocations (To Surrey County Council Services) 2010/11**



**ANNEX B: Surrey County Council's Local Committee (Runnymede)
(To External Groups)
Total Allocations 2010/11**



ANNEX 3: List of projects funded in 2010-11

DATE AGREED	PROJECT TITLE	MEMBER
05/07/10	SADAS Pilot Substance Misuse Project	MA
05/07/10	Runnymede Business Partnership 2010 business directory	CN
05/07/10	Runnymede Business Partnership 2010 business directory	JF
05/07/10	Runnymede Business Partnership 2010 business directory	MA
05/07/10	Runnymede Business Partnership 2010 business directory	MH
05/07/10	Runnymede Business Partnership 2010 business directory	MF
05/07/10	Runnymede Business Partnership 2010 business directory	YL
05/07/10	Egham Royal Show 2010 : Animal Displays and marquee	MH
05/07/10	Runnymede Art Society :international painting exchange and exhibition gallery hire	MH
05/07/10	All Saints Church,New Haw -Public Address System	MA
05/07/10	Lyne Football Club : Equipment	MF
05/07/10	Lyne Football Club:Equipment	YL
29/07/10	1215 Tenant Group - Coach Hire for seaside trip for Wapshott tenants group	YL
02/09/10	St Judes United Church - The Village Centre purchase of kitchen equipment	MH
01/11/10	Woodham & New Haw Festive lights	MA
02/11/10	Woodham & New Haw Festive lights	MA
01/11/10	Mediation North Surrey - Multi media Equipment	MA
01/11/10	Mediation North Surrey - Multi media Equipment	JF
01/11/10	Mediation North Surrey - Multi media Equipment	CN
01/11/10	Mediation North Surrey - Multi media Equipment	MH
01/11/10	Mediation North Surrey - Multi media Equipment	YL
01/11/10	Birchlands residential home - pet therapy for residents	MH
01/11/10	Traffic regulation order costs - Foxhills Road Ottershaw	MF
01/11/10	Young Witness service - Support for Runnymede Children	CN
01/11/10	Surrey Childrens Service - The Oscarz Annual award Ceremony	MA
01/11/10	Surrey Childrens Service - The Oscarz Annual award Ceremony	YL
01/11/10	Friends of New Haw Library - new display unit	MA
01/11/10	Friends of New Haw Library - seating for childrens' area of New Haw library	MA
01/11/10	CAMHS - feeling good calendar to promote childrens mental wellbeing	MA
01/11/10	New Haw Community Centre - New Microphone	MA
01/11/10	The Grange School - Access to Arts and History project	MA
01/11/10	Training Course for volunteer Health Trainers	JF
01/11/10	Relate West Surrey - Counselling in Englefield Green	MH
01/11/10	Winter Grit Bins for Chertsey	CN
01/11/10	All Saints Church Hall - Contribution to new Roof	MA
01/11/10	Buckles and Bows Nursery - New Sensory Garden	JF
01/11/10	Young Witness service - Support for Runnymede Children	YL
26/11/10	Undertake urgent electrical infrastructure work for festive lights installation	MA
01/11/10	Buckles and Bows Nursery - New Sensory Garden	JF
01/11/10	Winter Grit Bins for Chertsey	CN
29/11/10	Ottershaw Village Hall :resolve subsidence in far corner room	MF
07/11/10	Eikon - Copying with loss Christmas trip	MA
07/02/11	Replacement boiler at Lyne Village Hall	MF
07/02/11	purchase of a data projector and screen, to improve standard of presentations for all users - Ottershaw Scouts	MF

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07/02/11	a basic food hygiene course for 8 young people and 2 staff (£522.00). A residential trip to Wales (£1900) and purchase a Wii games console (£250) for users of Chertsey Gogmore youth centre	CN
07/02/11	Ottershaw Village Hall -improvements to dressing /meeting room	MF
07/02/11	refreshment and transport costs of monthly social evenings for carers in 2011	JF
07/02/11	cost of installing electric showers, refurbishment of toilets and hand drying facilities at the Runnymede Centre gym	MF
07/02/11	cost of installing electric showers, refurbishment of toilets and hand drying facilities at the Runnymede Centre gym - (The BIZ)	CN
07/02/11	Abbey Rangers -all weather canopy for clubhouse	JF
07/02/11	Addlestone youth Centre - residential trip to High Ashhurst Outdoor centre	JF
07/02/11	Age Concen -subsidising costs of a home bathing service for older people in 2011 -12	CN
07/02/11	Royal Holloway community action volunteering	MH
07/02/11	The Haven childrens centre in Englefield Green - installing wooden cupbaords	MH
07/02/11	Village Centre - furniture for digital suite	MH
07/02/11	cost of installing electric showers, refurbishment of toilets and hand drying facilities at the Runnymede Centre gym - (The BIZ)	YL
07/02/11	Age Concen -subsidising costs of a home bathing service for older people in 2011 -12	YL
07/02/11	Transport cost for the BIZ to set-up training ten boxing leaders from the Pooley Green Area	YL
07/02/11	contribution to costs of a temporary development worker to fund raise and develop a charitable business plan in 2011 - The Counselling Partnership	CN
07/02/11	RBC - Cigarette Bins Guildford Street	CN
02/03/11	The Virgina Water Cornation Playing field - annual maintenance	MF
02/03/11	Setup costs for farm corner at VWCA Carniival capers 2011	MF
22/03/11	Englefield Green Village Fair -purchase of gazebos	MH
08/03/11	Ottershaw Scouts and Guides - Replacement kitchen equipment	MF
08/03/11	Ottershaw Scouts and Guides - Annual May fair	MF
30/03/11	Buckles and Bows Nursery - Emergency Building Repairs	JF
30/03/11	Chertsey Bowls Club - bowls wheelchair	CN